



78 CEG

SAME



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Chief of Engineering
Robins AFB, Georgia
16 Mar 2022



Overview



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- **New Truck Gate**
- **MILCON & UMMC**
- **Funding**
- **FY22 Project Program**
- **Questions**



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New Truck Gate



COMMERCIAL VEHICLE VISITOR CONTROL



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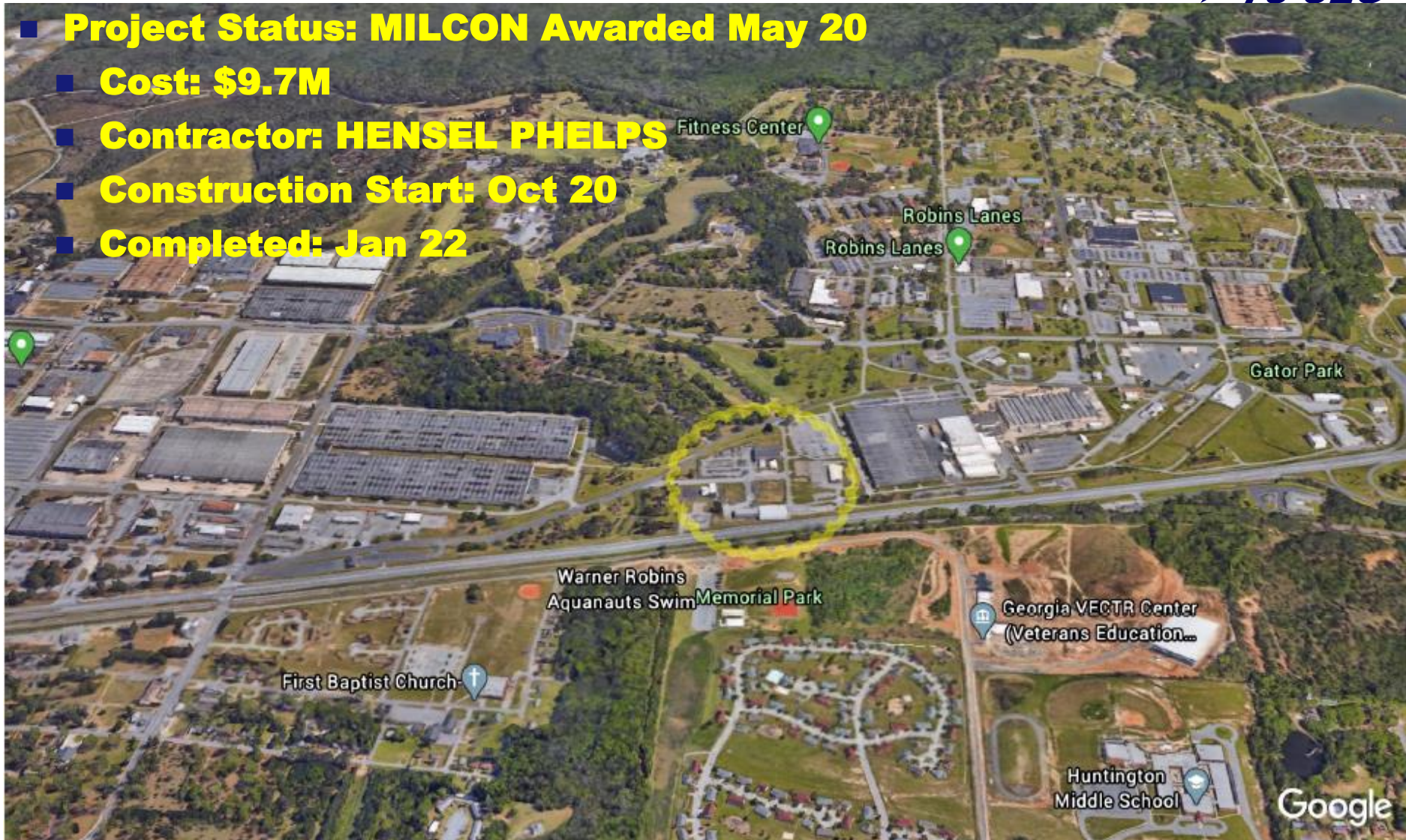
- **Project Status: MILCON Awarded May 20**

- **Cost: \$9.7M**

- **Contractor: HENSEL PHELPS**

- **Construction Start: Oct 20**

- **Completed: Jan 22**

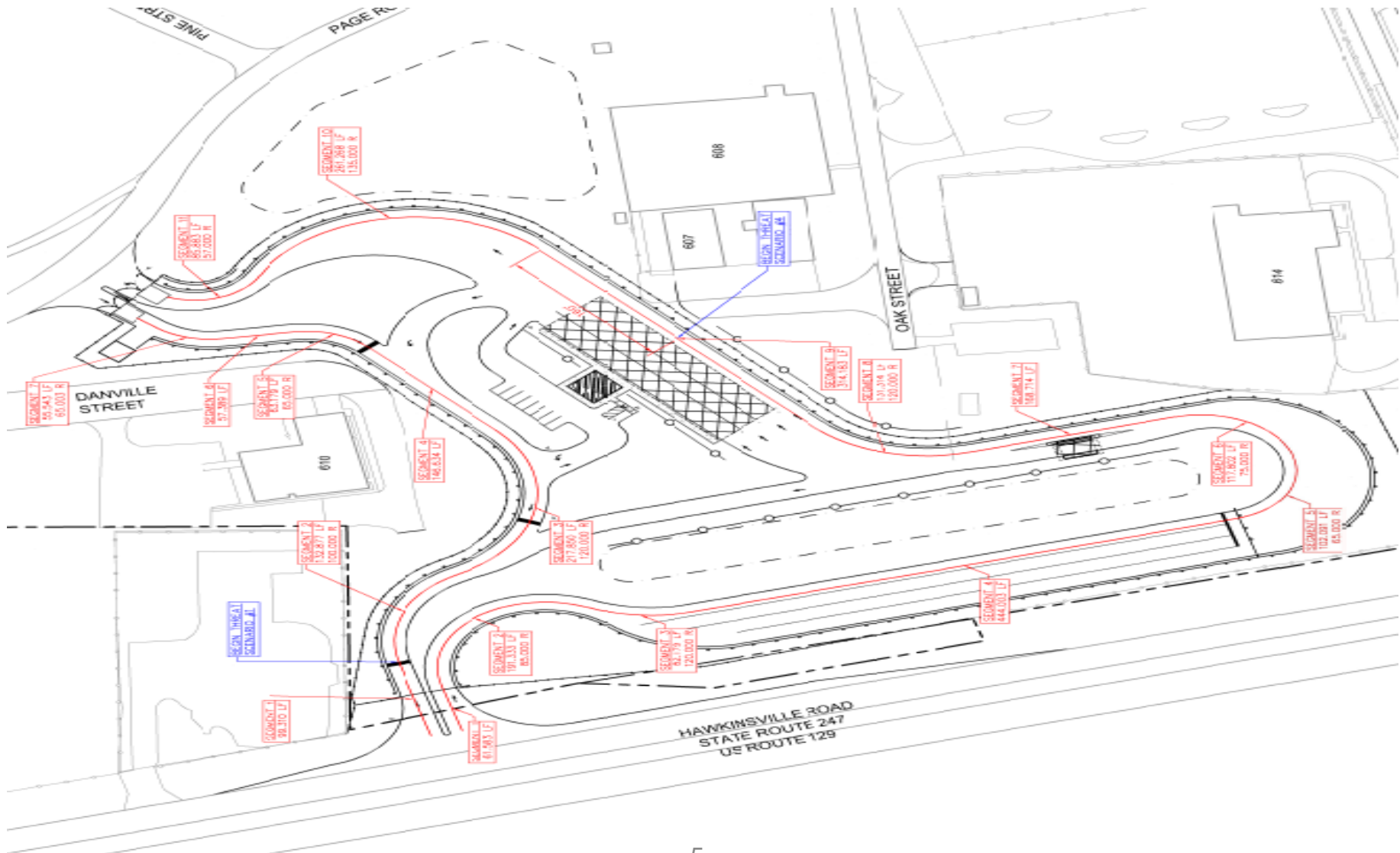




COMMERCIAL VEHICLE VISITOR CONTROL



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UMMC & MILCON



MILCON & UMMC Projects

Robins AFB



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MILCON: Under Const
MILCON: FYDP
MILCON: Proposed
UMMC: Proposed

210600
Battle Management Comb
Ops Complex (FY24)

103001
FIRE STATION (RPL
B/2086)

053015
REFUEL VEHICLE
MAINTENANCE
FACILITY

103000
ADAL FIRE
STATION, B377

073003
AFRC HQ COMPLEX FACILITY
(PHASE 2)

073005
AFRC HQ COMPLEX FACILITY
(PHASE 3)

153000
52nd CBCS
54th CBCS
5th CBCS HQ

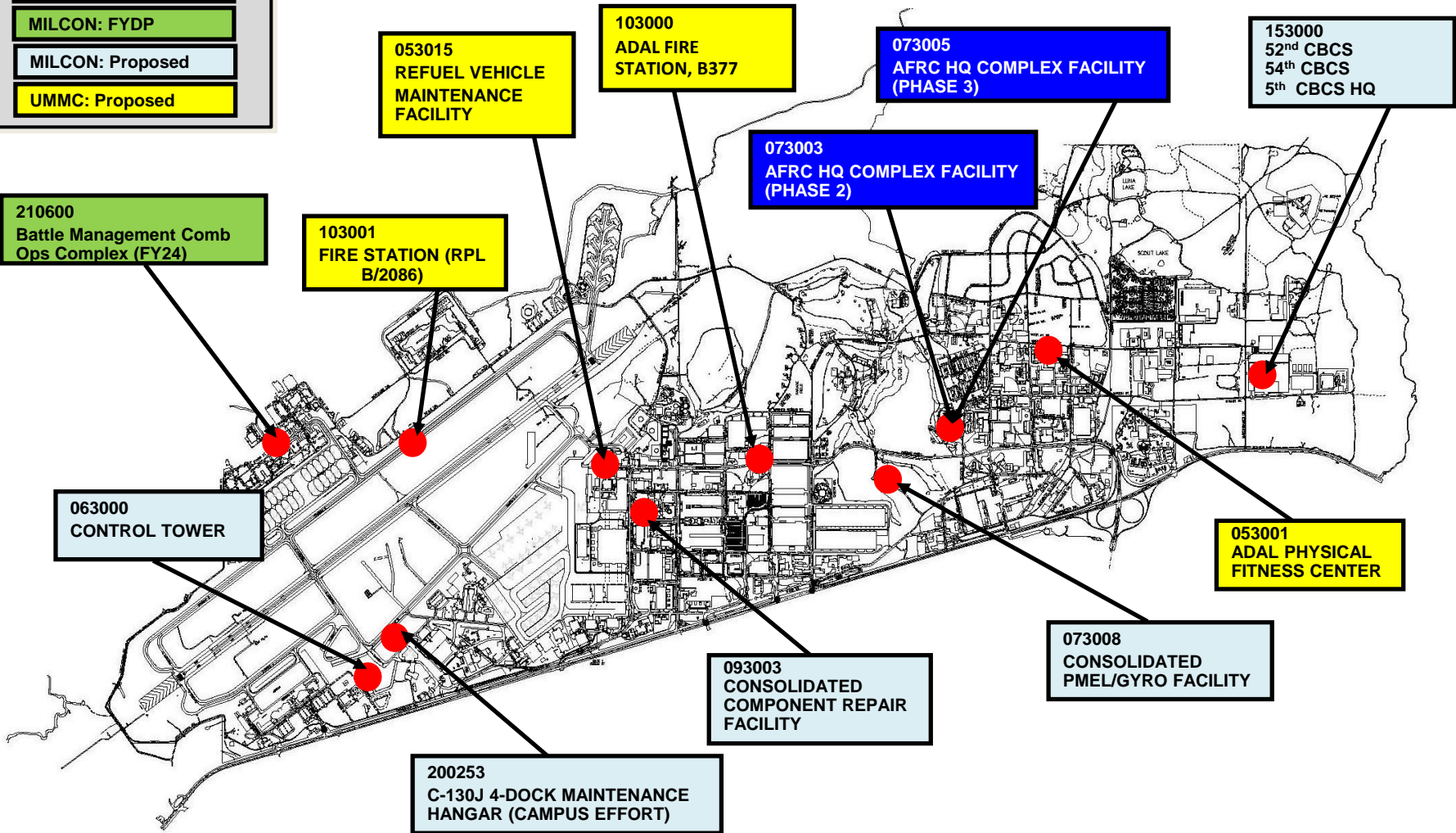
063000
CONTROL TOWER

053001
ADAL PHYSICAL
FITNESS CENTER

093003
CONSOLIDATED
COMPONENT REPAIR
FACILITY

073008
CONSOLIDATED
PMEL/GYRO FACILITY

200253
C-130J 4-DOCK MAINTENANCE
HANGAR (CAMPUS EFFORT)





MILCON



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Projects in Progress

ORG	FY	UHHZ	PROJECT TITLE
AFRC	18	073003	HQ COMPLEX FACILITY (PHASE 2)
AFRC	22	073005	HQ COMPLEX FACILITY (PHASE 3)

New Mission Projects (in FYDP)

ORG	FY	UHHZ	PROJECT TITLE
ACC	24	210600	Battle Management Combined Ops Complex



FY24-28 MILCON submission



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Non-Acquisition New Mission Projects

PRI	ORG	FY	PROJECT NO UHZ	PROJECT TITLE/DESCRIPTION
1	AMXG	25	200253	C-130J 4-DOCK MAINTENANCE HANGAR
2	AMXG	26	200190	C-130J 4-DOCK MULTI-PURPOSE HANGAR
3	AMXG	26	200254	C-130J AIRCRAFT APRONS

Current Mission Projects

PRI	ORG	FY	PROJECT NO UHZ	PROJECT TITLE/DESCRIPTION
1	ABW	25	063000	CONTROL TOWER AND BASE OPERATIONS
2	EMXG	25	073008	CONSOLIDATED PMEL/GYRO FACILITY
3	5 CBCS	25	153000	5 th CBCG HQ/SQUADRON OPS FACILITY
4	CMXG	26	093003	COMPONENT REPAIR FAC



FY23 UMMC submission



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PRI	ORG	FY	PROJECT NO UHHZ	PROJECT TITLE/DESCRIPTION
1	ABW	23	103000	ADAL FIRE STATION, B377
2	ABW	23	103001	FIRE STATION (RPL B2086)
3	ABW	23	053001	ADAL PHYSICAL FITNESS CENTER
4	ABW	23	053015	REFUEL VEHICLE MAINT FACILITY



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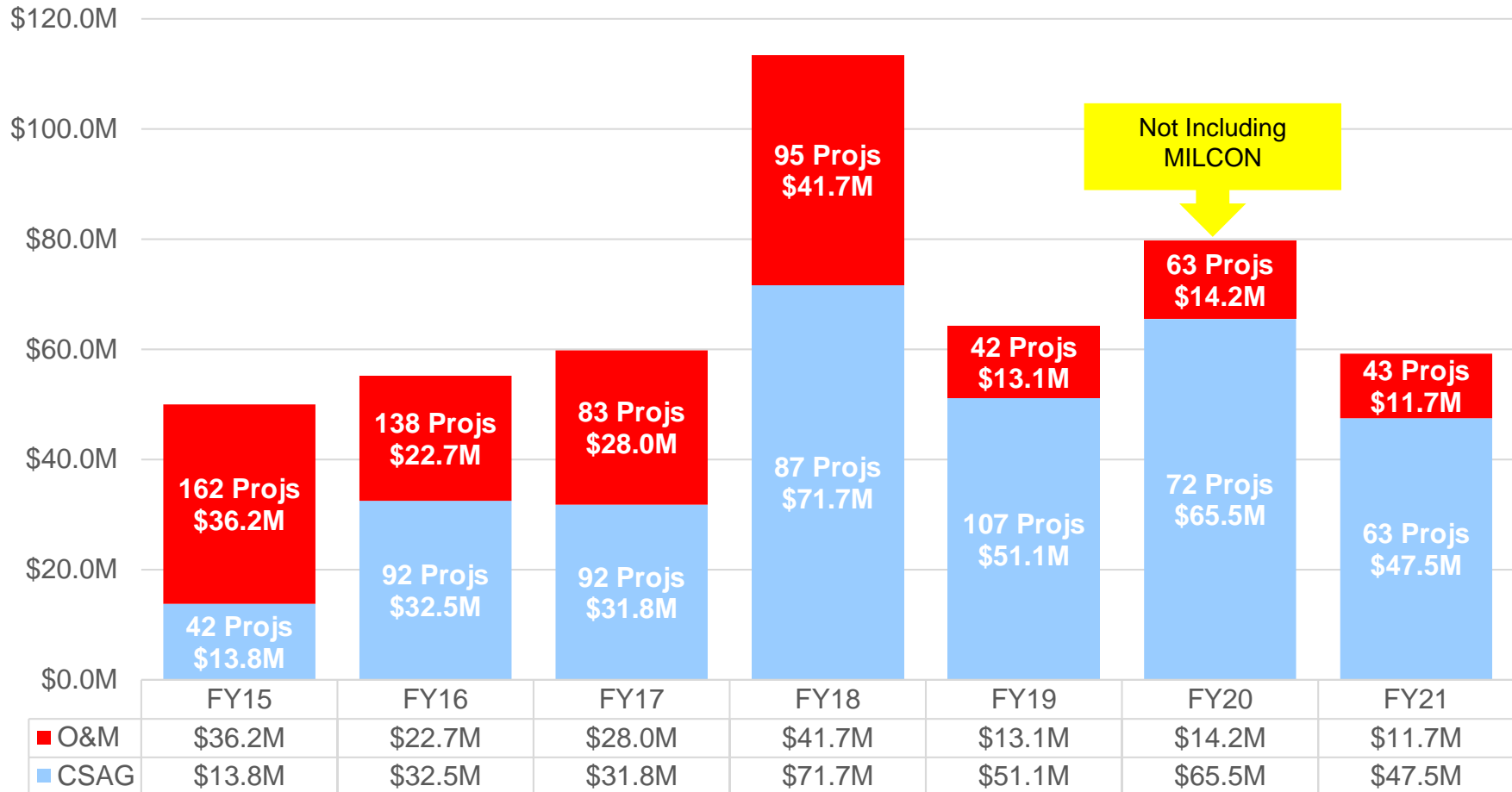
Funding



Construction Program



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Operations and Maintenance (O&M)
 Consolidated Sustainment Activity Group (CSAG)



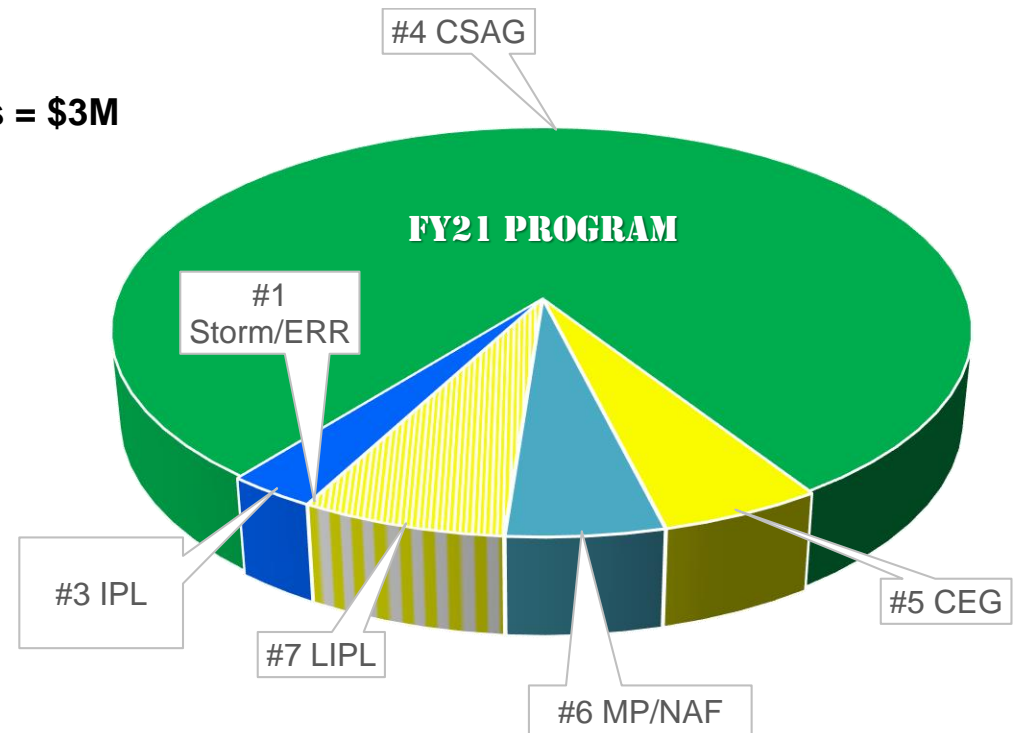
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➤ Current FY21 Program → 106 Projs = \$59M

- Pri #1: Storm Damage/ERR → 0
- Pri #2: IDIQs → 4 Contracts = \$129M capacity
- Pri #3: IPL → 7 Projs = \$1.7M
- Pri #4: CSAG → 63 Projs = \$47.5M
- Pri #5: CEG → 10 Projs = \$3.1M
- Pri #6: Mission Partners → 17 Projs = \$3M
- Pri #7: LIPL → 9 Projs = \$3.9M

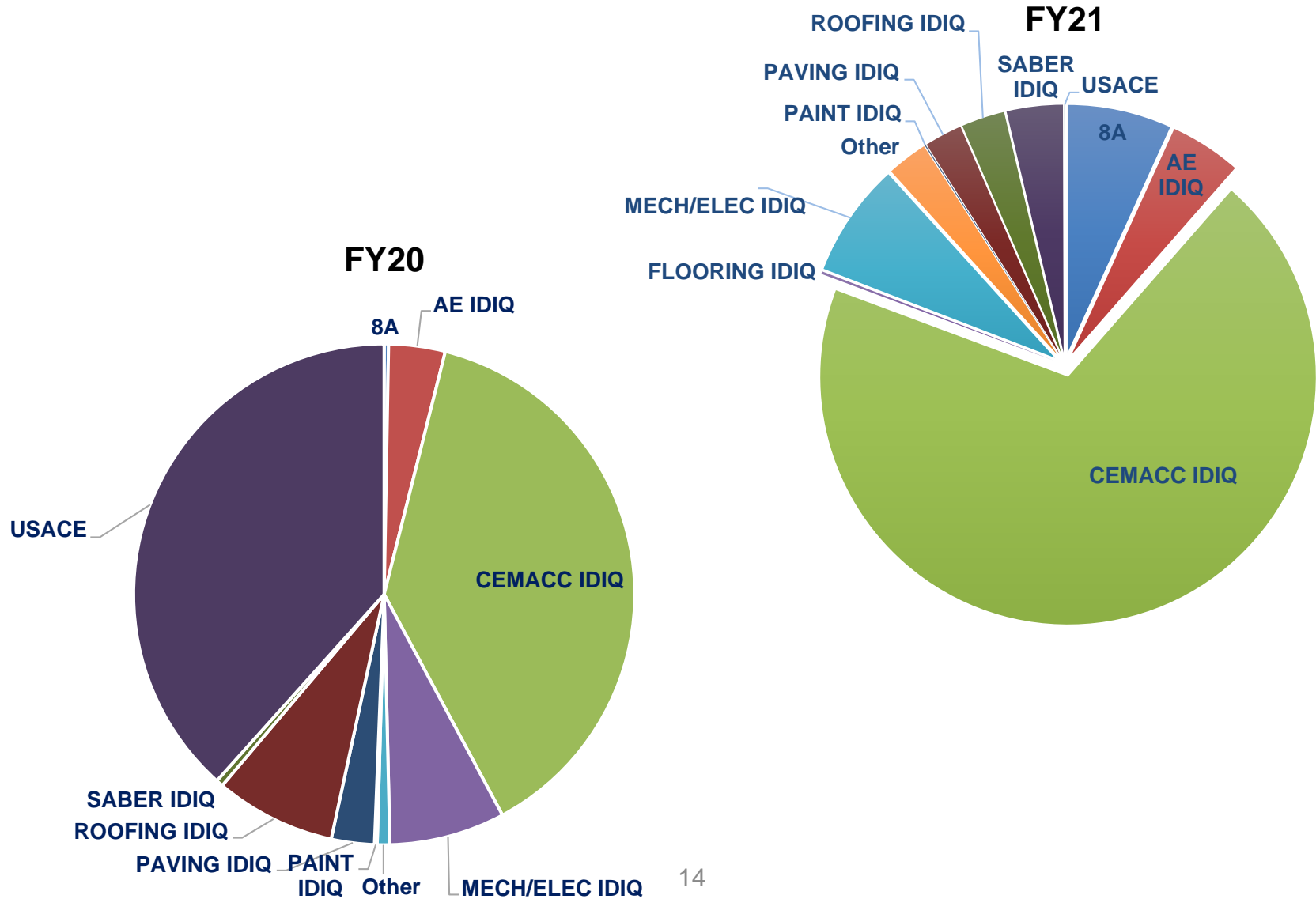




IDIQ Contracts



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IDIQ Contracts



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Title	Contract Years	Contract Expire	Contract Limit	Current Obligations	% Remaining
SABER	5	19-Apr-22	\$52M	\$30.6M	41%
Roofing	5	21-Aug-22	\$95M	\$38.0M	60%
CEMACC	5	5-Sep-22	\$70M	\$64.3M	8%
Mech/Elec	5	23-Apr-24	\$95M	\$26.2M	72%
CEMACC II	5	16-Sep-24	\$95M	\$67.3M	29%
SABER II	5	15-Sep-25	\$55M	\$2.3M	96%
Paving	5	23-Aug-26	\$40M	\$99.3K	100%
Paint	5	31-Aug-26	\$40M	\$40.5K	99%
A&E (New)	5		\$30M		EAD: Mar 22
ECC (New)	5		\$45M		EAD: Mar 22
CEMACC III	5		>\$95M		RFP: Aug 22



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FY22 Project Program



FY22 Construction Program



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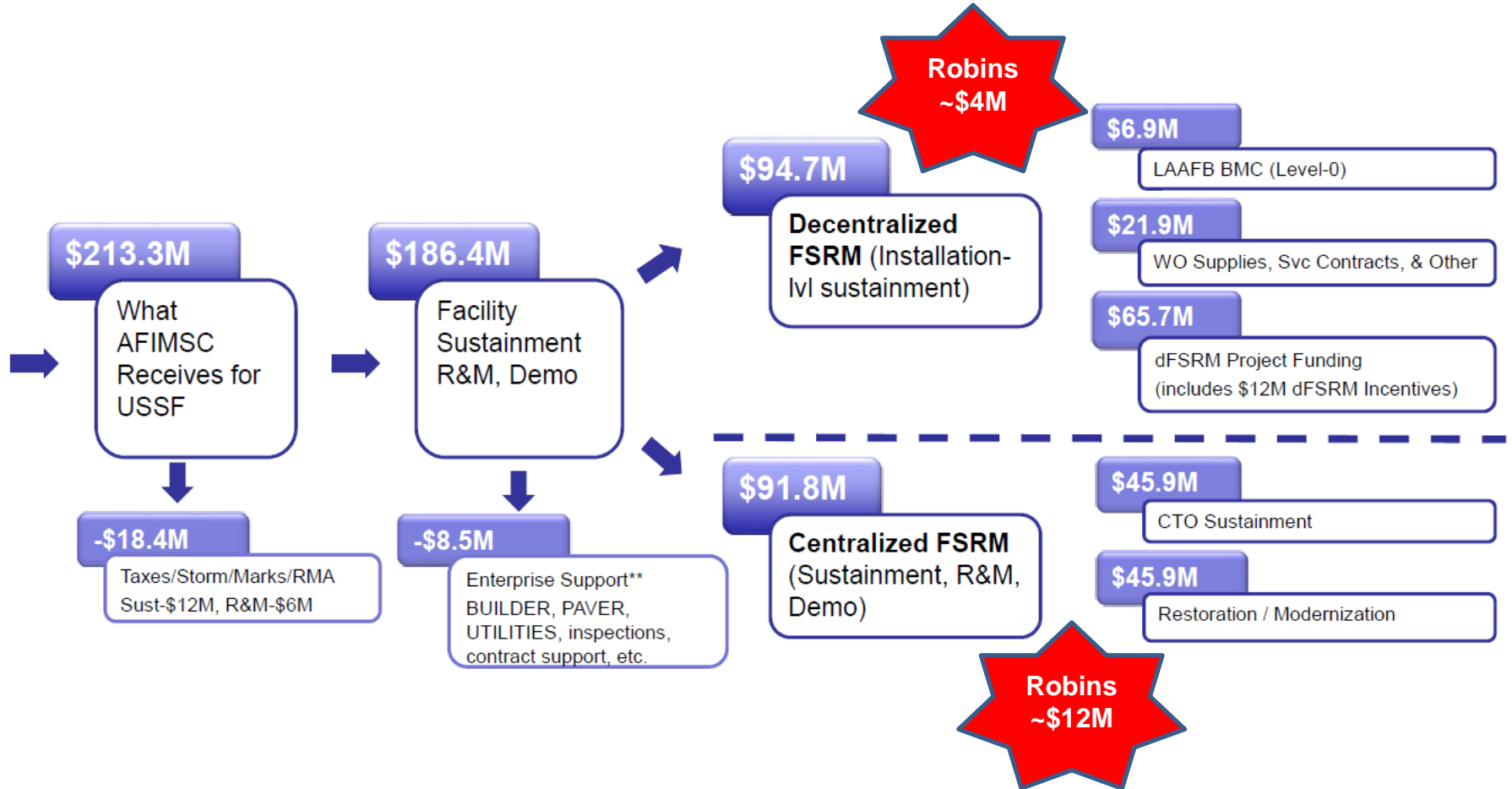
- **Operations and Maintenance (O&M):**
 - *± 50 Projects; <\$20M*
- **Consolidated Sustainment Activity Group (CSAG)**
 - *± 60 projects ; >\$40M*



FY22 Construction Program



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Planning Budget Numbers

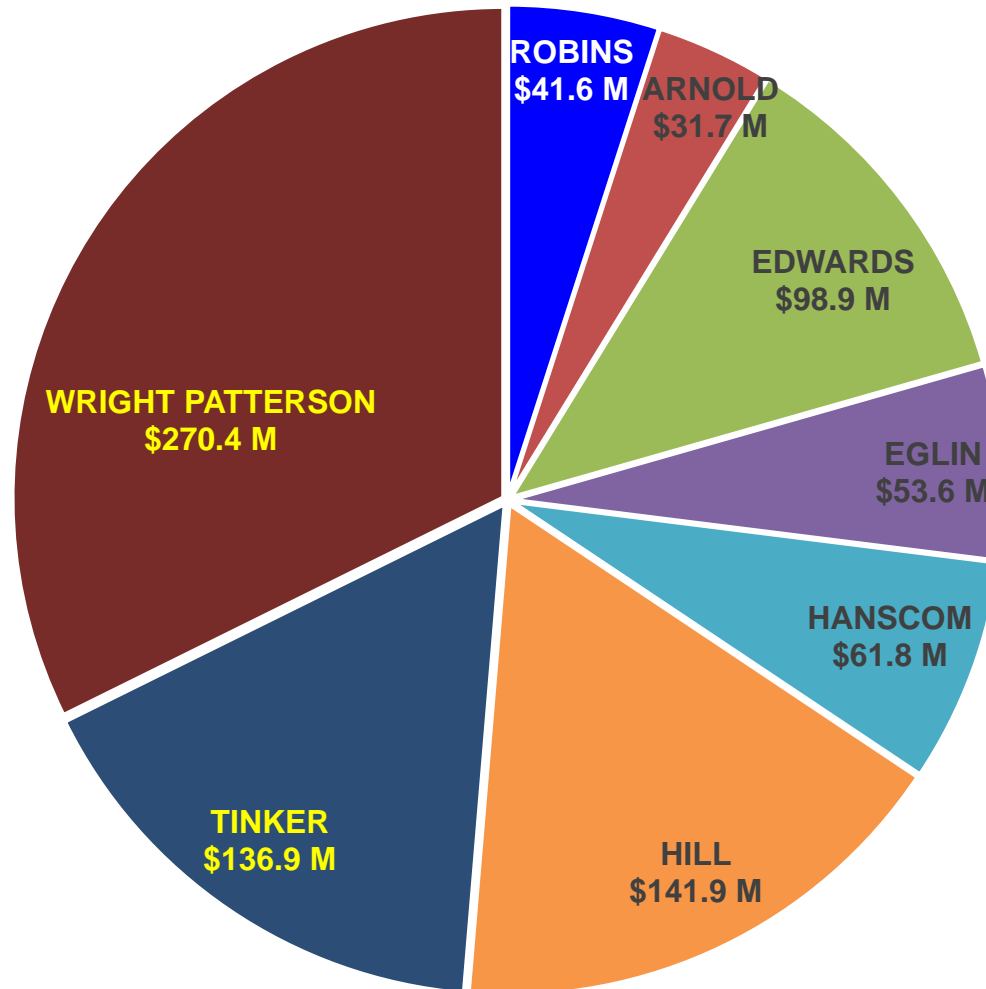


AFCEC CTO Funding By AFMC Base



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CTO Funding per AFMC Base (FY18-FY22)

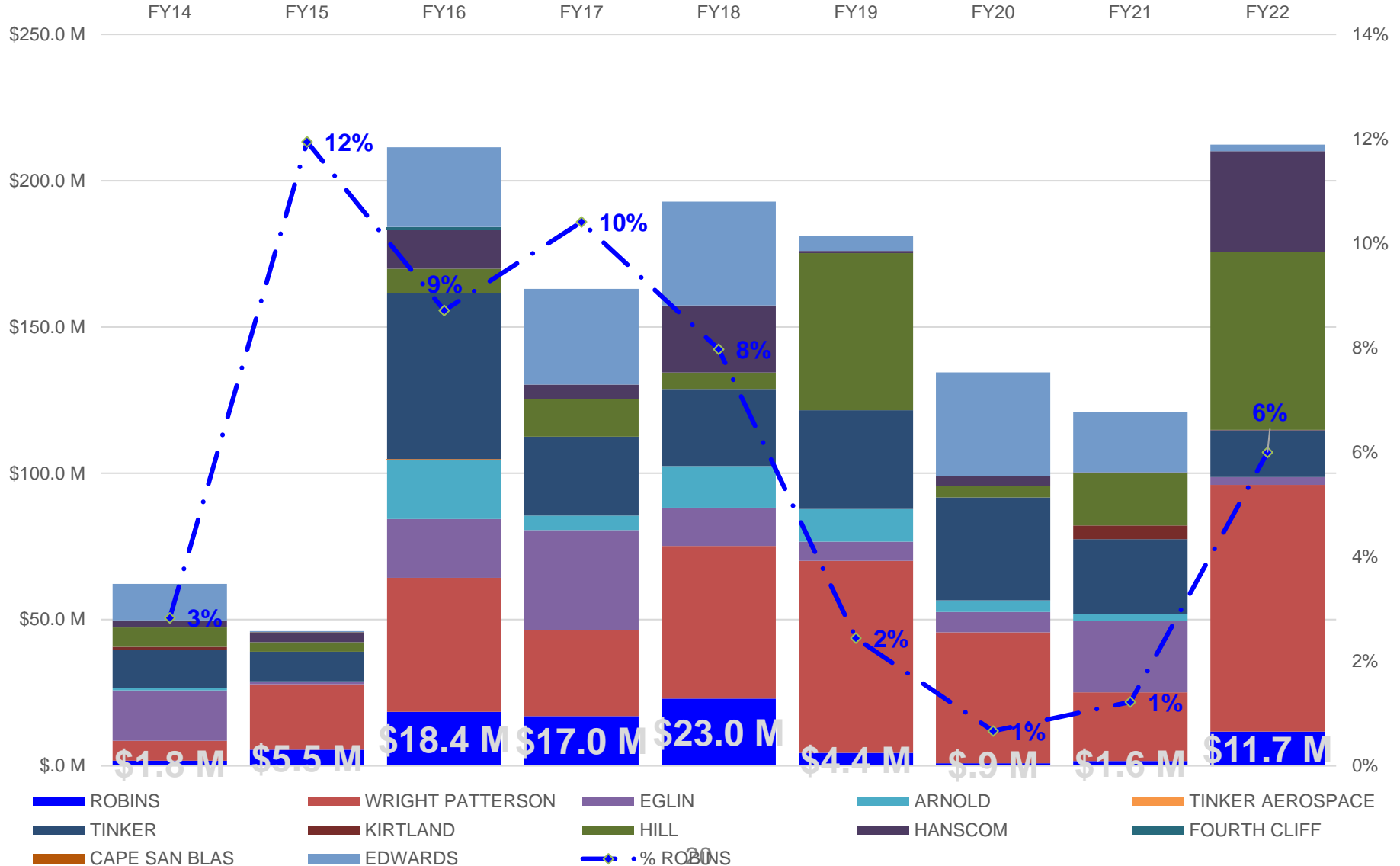




AFCEC CTO Funding By AFMC Base



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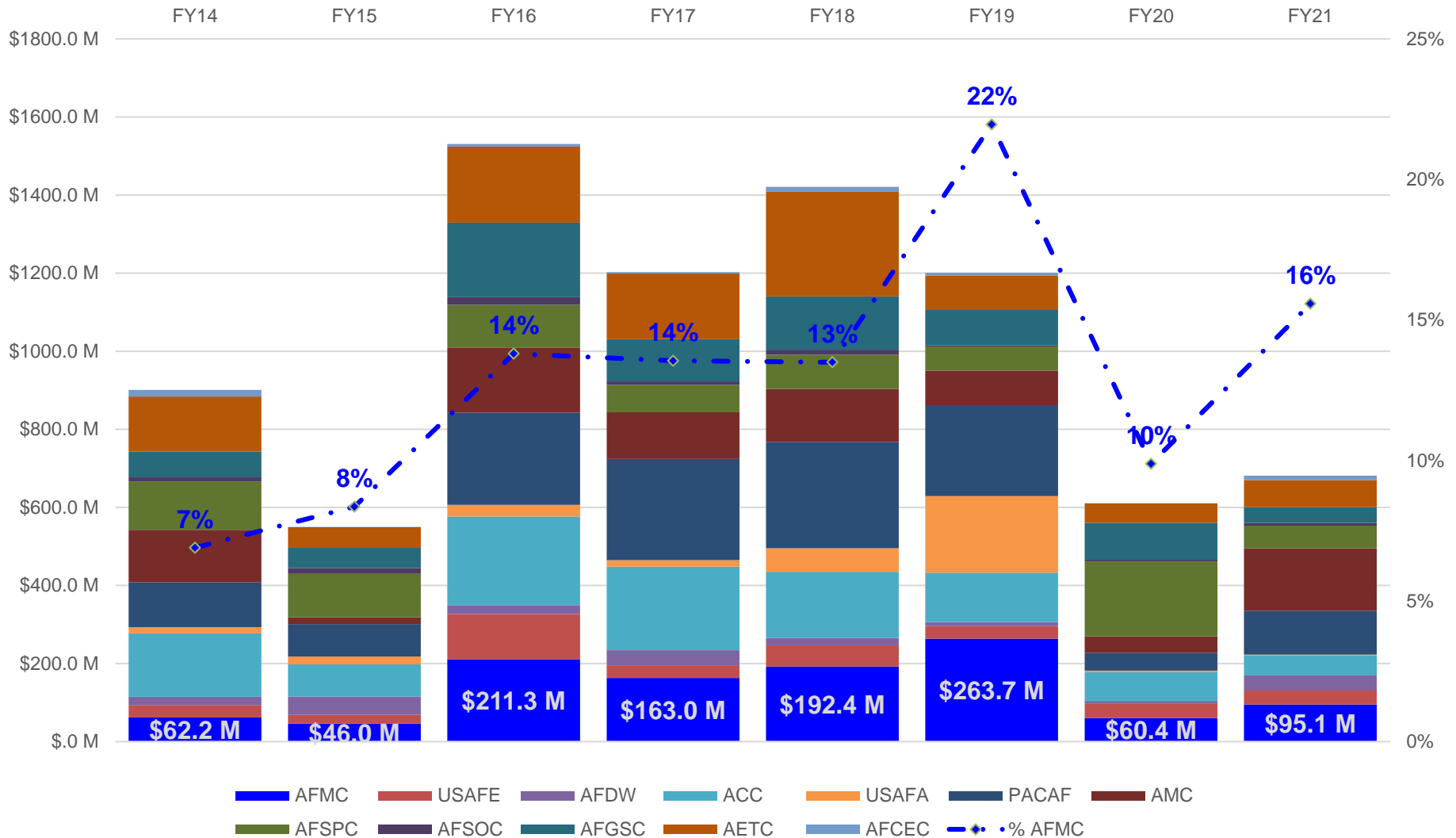




AFCEC CTO Funding By MAJCOM



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FY22 FSRM Requirement



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RPR/RPL HVAC SYSTEM, SHP ACFT GEN PURP, B670

DSN: CNST/INST F-15 RADAR BOOTH ADDITION, SHP AVIONICS, B640

DEMO SOLAR ARRAY NEAR 359

**RPR-RPL EPOXY COATING, WHSE SUP EQUIP DEP
BLDG. 350**

RPR/RPL WATER TANK, SHP AVIONICS, B/640

RPR/RPL CLARIFIER PIPE, SAN SEWAGE PMP S, B8369

B660 FIRE DAMAGE, WHSE SUP EQUIP DEP, B660

**MILL/OVERLAY COCHRAN ST FROM RICHARD RAY TO FIRST ST & MILLEDGEVILLE
ST FROM 3rd ST TO WATSON BLVD**

NEW AE IDIQ

RPR/RENV AIRCRAFT CORROSION CONTROL FACILITY, B/59

RPR/RPL ASPHALT RUSSELL GATE

EXTERIOR CONSTRUCTION CONTRACT (ECC) IDIQ

INSTALL HVAC SYSTEM WAREHOUSE AREA, TRML, AIR FRT, B127

PCR: C-130J MAINTENANCE/CORROSION CONTROL HANGAR

RPR/RENV FAMCAMP BATH HOUSE, FAM CAMP, B1312



FY22 FSRM Requirement



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RPR/RESTRIPE PRIMARY ROADS, ROADS

RPR/RPL WOOD POLES, BASEWIDE, FACILITY 08135

CNST/INST F-15 RADAR BOOTH ADDITION, SHP AVIONICS,

RPR/RPL ROOF, BLDG 982

RENOVATE RESTROOM #3, HG, MAINT DEP, B125

DEMO OLD SEWAGE SYS, WST TRMT BLDG, B/322

DEMOLISH BUILDING 138, RAC 3

DSN/RPR/CORRECT DRAINAGE, S/AIRFIELD, STRM DRN DSPL, FCLTY 8700

DSN: RAFB ENTRY CONTROL POINT

RELOCATE FENCE/GATE, SHP ACFT GEN PURP, B191

REMOVE/REPLACE CONCRETE ON TRANSIENT APRON B3955 ADJACENT TO B127

RPR/RENOVATE BUILDING 756, DORM AM PP/PCS-STD,B756

RPR/RPL BALCONIES, DORM AM PP/PCS-STD,B758,798,7592

RPR/RPL EPOXY AND SEALANT IN JOINTS,MAINT DOCK, L/A, B47

RPR/RPL HVAC SYSTEM, SHP AVIONICS, B903



FY22 FSRM Requirement



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RPR/RPL INFRARED HEATERS FOR HANGER #49, #47, #48, MAINT DOCK

RPR/RPL LIGHTNING PROTECTION SYSTEM (LPS) SHP AVIONICS, B640

RPR/RPL LIGHTNING PROTECTION SYSTEM (LPS) SHP AVIONICS, B645

RPR/RPL ROOFS, MUSEUM OF AVIATION, MULTIPLE BLDGS

RPR/RPL SOUNDPROOF BLDG, SHP

ACFT GEN PURP, B189

RPR/RPL FLOOR TILES INTEGR SPT FCLTY, B229

RPR/RPL HVAC SYSTEM, MAINT DOCK, M/A, B45

DSN:INST/CNST HVAC, B353

MILL/OVERLAY AGE STORAGE AREA DRIVING LANE, APRON, 3955

RPR/RPL FIRE ALARM SYS, SHP ACFT GEN PURP, B321

INST/CNST NEW FACILITY NORTH OF B189

DSN: RPR/RPL GENERATOR, INTEGR SPT FCLTY 226C, B229

RPR/RPL WINDOW, HG, MAINT, B110

RPR/RENOVATE WSSC OFFICE, MAINT DOCK, L/A, B49

STUDY/ANALYSIS INDUSTRIAL SEWER SYSTEM SURCHARGED PIPING, SEWER MAIN, 8320



FY22 FSRM Requirement



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RPR/RPL ATS BUILDING 20036

RPR/RPL ATS, ACFT COR CON ,B59

CONSTRUCT ARCHED AWNING, SHP ACFT GEN PURP, B140

RPR/RPL METAL AWNING ROOF, TECH LAB, B323

RPR/SEAL EXPANSION JOINTS, TECH LAB, B323

DSN: ENCLOSE BLDG 20131,SHED SUP EQUIP DEP,B20131

DSN: UPGRD ANTI-TERRORISM MEASURES, SHED SUP EQUIP DEP, B20131

DSN: RPR/MODIFY SPRINKLER SYSTEM, SHP AVIONICS, B640

RPR/MODIFY SPRINKLER SYSTEM, SHP AVIONICS, B645

RENOVATE TOPIC ROOM, SHP ACFT GEN PURP, B140

RENOVATE BUILDING, SHP ACFT GEN PURP, B321

RRPR/RPL CONCRETE AT DRAIN, ACFT COR CON, B59

DEMOLISH CELLS 5-8,SHP ACFT GEN PURP,B181

EXPAND BUILDING 269, LOG FCLTY DEP OPS, B269

**RPR/RPL VENTILATION SYSTEM BUILDING 47 & BUILDING 48, MAINT DOCK, L/A,
B47**



FY22 FSRM Requirement



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INSTALL SPRINKLER SYSTEM, LOG FCLTY DEP OPS, B269

RENOVATE/CONSTRUCT LAW CENTER ADDITION, LOG FCLTY DEP OPS, B/215

CNST/INST AWNING SOUTH SIDE, ACFT COR CON, B180

RENOVATE BUILDING 210, HQ MAJOR CMD, B210

DSN: RPR/RENOVATE BUILDING 110, HG MAINT, B/110

CNST/INST LACTATION/WELLNESS ROOM, SHP INSTRM OVHL DEP, B158

CNST/INST LACTATION/WELLNESS ROOM, SHP AVIONICS, B/645

RPR/RPL HVAC SYSTEM, WHSE SUP & EQUIP BSE, B255

RPR/RPL ROOF, IND WST TRMT & DISP, B/113

RPR/RPL ROOF, IND WST TRMT & DISP, B/170

INSPECT MASONRY/CONCRETE WALLS, INTEGR SPT FCLTY, B229E

RENOVATE 2 MALE/2 FEMALE RESTROOMS, SHP ACFT GEN PURP, B169

SURVEY STORM DRAIN NE OF, ADJACENT TO WASH APRON, 8700

INSTALL POWER,TRML, AIR FRT,B127

CNST/EXTEND AWNING, VEH MAINT SHOP, B308



FY22 FSRM Requirement



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RPR/RPL FIRE ROLL UP DOORS, HAZARD STOR DEP, B359

DSN:RPR/RPL FIRE SUPPRESSION, HAZARD STOR DEP, B359

STUDY WAREHOUSE VENTILATION SYSTEM, HAZARD STOR DEP, B359

RPR/RPL PAVEMENT DRIVEWAY (APPROX 4,100 SF) NEAR BUILDING 47, MAINT DOCK, L/A, B47

RPR/RPL JOINT SEALANT, STOR LIQ OXYGEN, B32

RESEAL LOX SERVICING PAD, STOR LIQ OXYGEN, B2064

RPR/RPL JOINT SEALANT, STOR LIQ OXYGEN, B2064

CNST/INST LACTATION/WELLNESS ROOM, SHP AVIONICS, B/640

RPR/RPL HVAC SYSTEM, LAB PME, B162

DSN: RPR/RPL LIFT STATION #27, SAN SEWAGE PMP S, 8355

RPR/RPL BOILER #3, HTG FCLTY BLDG, B644

RPR/RPL TRANSFORMER, SHP AVIONICS, B645

RPR/RPL GENERATOR, SAN SEWAGE PMP S, B812

RPR/RPL HVAC SYSTEM, MUSEUM BUILDING, B1500

MAINT/RPL RUBBER REMOVAL, RUNWAY 3901



FY22

FSRM Requirement



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RPR/RPL SAGGING ROOF AND EXTERIOR WALL, WST TRMT BLDG, B322

STUDY/ANALYSIS SANITARY SEWER SYSTEM SURCHARGED PIPING, SEWER MAIN, 8320

DSN SANITARY PLANT RAS METERS, SAN SEWAGE PMP S, 8369

RPR/RPL LIFT STATION # 23, SAN SEWAGE PMP S, 8369

RENOVATE PLAYGROUNDS, CHILD DEV CEN, B943, B946 and B1021

CNST/INSTALL UTILITIES TO NEW MODULAR IN B350 WAREHOUSE WHSE SUP EQUIP DEP, B350

RPR/RPL WEIR#3 CONCRETE RETAINING WALL/MANUAL GATE VALVE, STRM DRN DSPL, 8700

RPR/UPGRADE ELECTRICAL PANEL, SHP ACFT GEN PURP, B104

RPR/RPL CABLES CKT D-10, PRIM DISTR LINE UG, FCLTY/8130

RPR/RPL CABLE, CKT D-16, PRIM DISTR LINE UG, FCLTY/8130

RPR/RPL CABLE CKT CKT 9-05, PRIM DISTR LINE UG, B8130

RENOVATE PORTION OF THE RADOME TEST FACILITY, SHP, RADOM O&T/D, B675

DSN: GOLF CART FACILITY, NEAR B321, SHP ACFT GEN PURP, B321

RPR/RPL HVAC, WHSE SUP EQUIP DEP, B364

RPR/RPL WALL, COMM FACILITY, B214



FY22 FSRM Requirement



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RPR/RPL CEILING IN POOL AREA, GYMNASIUM, B826

RPR/RPL ROOF, MULTIPLE WATER SUPPLY BLDGS

MNT/RESTRIPE REMAINDER OF RUNWAY, RUNWAY

INSTALL ELECTRIC TO GATOR AIR BASE WAREHOUSE, 1420

RPR/RPL FIRE SUPPRESSION SYSTEM, MUSEUM BUILDING, B1504

INST/CNST PERMANENT ELECTRICAL CABLE, MAINT FCLTY, B963-RAC 3

MAINT/PAINT FOD CHECK POINTS, APRON, B3955

CEMACC IDIQ CONTRACT

RPR/PAINT DORMS, BUILDINGS 780,781,756,758,759,795

RPR/RPL EXHAUST VENT FANS, MULTIPLE DORMS

**RENOVATE FOYER TO OFFICE AREA AND RELOCATE FIRE SUPPRESSION, LAB, Q/C
DEP, B165**

DSN: CNST/INST NEW CENTRALIZED STORAGE FACILITY, S WSTE REP, B318

RPR/RPL 53 ATCS COMPOUND

**INSTALL RADIO FREQUENCY SHIELDING SHEETROCK, WHSE SUP & EQUIP BSE,
B255**

DSN: EXTEND FENCE, MAT PROCESS DEP, B351



FY22 FSRM Requirement



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RENOVATE/RPR ,SHP ACFT GEN PURP,B140

RPR/RPL CHILLER #4, HTG FCLTY BLDG, B177

RPR/UPGR MULTIPLE WELL HOUSES

**DSN: INSTALL UTILITIES AND TOW-WAY FOR NARROW BODY PAINT BOOTH, HG,
MAINT DEP, B2390**

**RPR/RPL TWO SLIDING FIRE DOORS W/ROLL-UP STYLE FIRE DOOR,WHSE SUP
EQUIP DEP, B350**

RPR/RPL ROOF, RIDING STABLES, B/1174

**INST/CNST CONCRETE PAD AND GRAVEL AREA,RV STORAGE,ARTS & CRAFTS
CEN, B984**

CNST B/670 ANNEX

PAINT/DE-PAINT FACILITY AVIONICS COMPLEX

**RPR/RPL AIRFIELD CABLE (NORTH&SOUTH) AND APPROACH LIGHTING SYSTEM,
FCLTY/4130**



Discussion/Questions



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